

Annual Budget Canton of Caldritig

13-Feb-22

REVENUE		2022 Actuals	2023 Forecast	Notes
Events:				
Practicum		\$ -	\$ 200.00	
Kingdom A&S		\$ -	\$ -	
Other Event?		\$ -	\$ 100.00	
Coronation		\$ -	\$ -	
Crown		\$ -	\$ -	
Feast of the Hare		\$ 700.64	\$ 800.00	
Practices				
Rattan Combat		\$ 1,909.00	\$ 1,400.00	
Rapier Combat		\$ 808.14	\$ 850.00	
Youth Rapier			\$ 350.00	
Dance		\$ 210.00	\$ 850.00	
Archery		\$ 130.00	\$ 100.00	
Music		\$ -	\$ -	
Other Donations (Rapier Youth)		\$ 60.00	\$ -	
Donations				
Uwe for supplies		\$ 65.00	\$ -	
		Total Revenue:	\$ 4,650.00	

EXPENSES		2022 Actuals	2023 Forecast
Practices			
Rattan Combat		\$ 2,368.24	\$ 1,400.00
Rapier Combat		\$ 1,081.78	\$ 850.00
Youth Rapier		\$ 60.00	\$ 350.00
Archery		\$ 85.00	\$ 100.00
Dance		\$ 222.54	\$ 900.00
Music		\$ -	\$ -
Other Expenses			
Storage Locker		\$ 898.45	\$ 950.00
Canton Officer Expenses			\$ -
Allocation		\$ -	\$ 500.00
Rapier Supplies		\$ -	\$ 100.00
Archery Supplies		\$ -	\$ 5,160.00
			\$ 500.00

Den Loh
Seneschal

Jan 26, 2023
Date

Rhonda B. He Rhoetels
Exchequer

Rhonda B. He Rhoetels Jan 26, 2023
Date

Passed at Meeting on: January 7th