

Annual Budget Canton of Caldritig

REVENUE

Events:

	2023 Actuals	2024 Forecast
Feast at Lombardy	\$ 255.00	-
Practicum	\$ 115.53	\$ 200.00
Newcomer potluck	\$ 0.45	
Feast of the Hare	\$ 1,830.73	\$ 1,200.00

Practices

Rattan Combat	\$ 1,230.50	\$ 2,140.00
Rapier Combat	\$ 385.00	\$ 1,000.00
Youth Rapier	\$ -	
Dance	\$ 376.52	\$ 700.00
Archery	\$ 85.00	\$ 80.00
Music	\$ -	

Donations

Gold Key sale at Hare	\$ 157.00	
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Total Revenue: \$ 5,320.00

EXPENSES

Practices

Rattan Combat	\$ 1,322.82	\$ 2,140.00
Rapier Combat	\$ 951.48	\$ 3,167.00
Youth Rapier	\$ -	
Archery	\$ -	\$ 40.00
Dance	\$ 409.90	\$ 700.00
Music	\$ -	

Other Expenses

Storage Locker	\$ 966.15	\$ 1,100.00
Canton Officer Expenses		
Allocation	\$ -	\$ 20.00
Rapier Supplies	\$ -	
Archery Supplies	\$ 125.20	

\$ 7,167.00

-\$ 1,847.00